

| Member State                        | Final volume       | Q4 2020           | Q1 2021           | Q2 2021           | Q3 2021           |
|-------------------------------------|--------------------|-------------------|-------------------|-------------------|-------------------|
|                                     |                    | 25 mln<br>12.5%   | 40 mln<br>20%     | 60 mln<br>30%     | 75 mln<br>37.5%   |
| Austria                             | 3,500,000          | 437,500           | 700,000           | 1,050,000         | 1,312,500         |
| Belgium                             | 5,093,847          | 636,731           | 1,018,769         | 1,528,154         | 1,910,193         |
| Bulgaria                            | 1,000,000          | 125,000           | 200,000           | 300,000           | 375,000           |
| Croatia                             | 1,000,000          | 125,000           | 200,000           | 300,000           | 375,000           |
| Cyprus                              | 391,637            | 48,955            | 78,327            | 117,491           | 146,864           |
| Czech Republic                      | 4,000,000          | 500,000           | 800,000           | 1,200,000         | 1,500,000         |
| Denmark                             | 2,972,336          | 371,542           | 594,467           | 891,701           | 1,114,626         |
| Estonia                             | 603,876            | 75,485            | 120,775           | 181,163           | 226,454           |
| Finland                             | 2,590,339          | 323,792           | 518,068           | 777,102           | 971,377           |
| France                              | 29,592,594         | 3,699,074         | 5,918,519         | 8,877,778         | 11,097,223        |
| Germany                             | 38,989,787         | 4,873,723         | 7,797,957         | 11,696,936        | 14,621,170        |
| Greece                              | 4,723,316          | 590,415           | 944,663           | 1,416,995         | 1,771,244         |
| Hungary                             | 4,439,199          | 554,900           | 887,840           | 1,331,760         | 1,664,699         |
| Ireland                             | 2,327,121          | 290,890           | 465,424           | 698,136           | 872,670           |
| Italy                               | 26,569,693         | 3,321,212         | 5,313,939         | 7,970,908         | 9,963,635         |
| Latvia                              | 97,500             | 12,188            | 19,500            | 29,250            | 36,563            |
| Lithuania                           | 1,232,277          | 154,035           | 246,455           | 369,683           | 462,104           |
| Luxembourg                          | 276,132            | 34,517            | 55,226            | 82,840            | 103,550           |
| Malta                               | 500,000            | 62,500            | 100,000           | 150,000           | 187,500           |
| Netherlands                         | 8,403,472          | 1,050,434         | 1,680,694         | 2,521,042         | 3,151,302         |
| Poland                              | 16,740,677         | 2,092,585         | 3,348,135         | 5,022,203         | 6,277,754         |
| Portugal                            | 4,540,805          | 567,601           | 908,161           | 1,362,241         | 1,702,802         |
| Romania                             | 8,519,810          | 1,064,976         | 1,703,962         | 2,555,943         | 3,194,929         |
| Slovakia                            | 2,407,086          | 300,886           | 481,417           | 722,126           | 902,657           |
| Slovenia                            | 924,338            | 115,542           | 184,868           | 277,301           | 346,627           |
| Spain                               | 20,873,941         | 2,609,243         | 4,174,788         | 6,262,182         | 7,827,728         |
| Sweden                              | 4,982,627          | 622,828           | 996,525           | 1,494,788         | 1,868,485         |
| <b>TOTAL EU</b>                     | <b>197,292,410</b> | <b>24,661,551</b> | <b>39,458,482</b> | <b>59,187,723</b> | <b>73,984,654</b> |
| <b>EEA</b>                          |                    |                   |                   |                   |                   |
| Norway                              | 2,519,789          | 314,974           | 503,958           | 755,937           | 944,921           |
| Iceland                             | 170,711            | 21,339            | 34,142            | 51,213            | 64,017            |
| Liechtenstein                       | 17,089             | 2,136             | 3,418             | 5,127             | 6,409             |
| <b>TOTAL EEA</b>                    | <b>2,707,590</b>   | <b>338,449</b>    | <b>541,518</b>    | <b>812,277</b>    | <b>1,015,346</b>  |
| <b>TOTAL volume to be allocated</b> | <b>200,000,000</b> | <b>25,000,000</b> | <b>40,000,000</b> | <b>60,000,000</b> | <b>75,000,000</b> |

200,000,000